March 23, 1976

SENATOR MARVEL: The total deficit is \$1,022,000. That puts \$417,000 general fund; \$77,000 cash fund; \$328,000 revolving fund for a total of \$822,000. And an additional \$200,000 revolving fund or a total of \$1,022,000.

SENATOR DWORAK: So we have a deficit appropriation of what they spend last year a \$1,022,000, which they did not have money to do and were making that up now, is that correct?

SENATOR MARVEL: This is the year that they are in now.

SENATOR DWORAK: Okay, w hat are we...what was their total expenditure last year?

SENATOR MARVEL: Almost \$15,000,000.

SENATOR DWORAK: What will they spend, what are we budgeting for them now?

SENATOR MARVEL: The increase is from 14.9 to 15.9. Fifteen million, nine-hundred thousand dollars. Fart of this is due to an increase in population of how much? An increase of population Senator Dworak in the last few months of about 300. The courst are moving people into the penal system with increased rapidity.

SENATOR DWORAK: So we are really not increasing their appropriation at all in these deficit areas, is that what you are saying?

SENATOR MARVEL: We are talking now...this deficiency has to do with the current year.

SENATOR DWORAK: Thank you.

## SENATOR MAHONEY PRESIDING

SENATOR MAHONEY: Yes Senator.

SENATOR MARVEL: I renew my motion to adopt committee amendment number one to 972 as amended.

SENATOR MAHONEY: Senator Marvel has made his motion to adopt committee amendments to Section 1. All those in favor signify by the usual sign. Mr. Clerk. Record.

CLERK: 30 ayes, 0 nays Mr. President.

SENATOR MAHONEY: Senator Marvel, next Section.

SENATCR MARVEL: The problem here Mr. Clerk, if you can help me is that there has got to be some way to change the procedure whereby we can improve upon the way that the drafting is done to amend the bills. It is almost a physical impossibility to explain this to the Legislature by trying to follow Section Numbers. For instance, this second amendment has to do with deficiency for motor vehicle license plates, and in order to find this, you turn to page 7 of the committee amendments which